

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2021/22	2022/23	2023/24	Total
			£'000	£'000	£'000	£'000
<u>Council Approval Requests</u>						
Neighbourhoods	Beswick Hub RFL	Waterfall	2,577			2,577
ICT	EYEs Phase 2	Borrowing	- 240	- 1,112		- 1,352
<u>Total Council Approval Requests</u>			2,337	-1,112	0	1,225
<u>Executive Approval Requests</u>						
Highways Services	Levenshulme Burnage Active Neighbourhood	External Contribution		3,586		3,586
ICT	Ransomware Protection	Borrowing reduction, funding switch via Capital Fund	- 81	- 76	- 226	- 383
ICT	VEPS RPA (Verify Earnings and Pensions Service Robotic Process Automation)	Borrowing reduction, funding switch via Capital Fund	- 47			- 47
<u>Total Executive Approval Requests</u>			-128	3,510	-226	3,156
<u>Total Budget Adjustment Approvals</u>			2,209	2,398	-226	4,381